

Grantee: Georgia

Grant: P-18-GA-13-HIM1

October 1, 2025 thru December 31, 2025

| | | |
|---|---|---|
| Grant Number: P-18-GA-13-HIM1 | Obligation Date: | Award Date: |
| Grantee Name: Georgia | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$50,958,596.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$0.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$50,958,596.00 | | |

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA

Narratives

Disaster Damage:

In 2017, it seemed that the State of Georgia could not catch a break from severe weather. Dual catastrophic weather events harassed southern Georgia with destructive rain, wind, and cyclonic activity. On January 2, 2017 (DR# 4294) severe storms, tornadoes, and straight-line winds struck Dougherty and the surrounding counties. Then, on January 21st and 22nd (DR# 4297), forty-one tornados touched-down across the State of Georgia as part of a weather event that spawned the third-most tornados over a three-day event in recorded US history. Twenty-seven tornados struck on January 21st alone, but the most dreadful effects were witnessed in Berrien, Brooks, Cook, Dougherty, and Thomas Counties on January 22nd. In these counties, fourteen people perished in the storms, and, less importantly, millions of dollars of property damage was reported during the immediate recovery efforts.

As if the tornadic weather were not enough, September brought another spate of severe weather to South Georgia. Hurricane Irma made landfall in Florida on September 10th. Over the next two days, Irma worked its way up the Florida coast and into Georgia (DR# 4338). Once stationed over southern Georgia, Irma caused levels of damage and devastation not seen in this part of the state since 1994. A storm surge of more than four feet inundated the coast, and widespread flooding and power outages became the norm, not exceptions. In addition, fallen trees and windswept debris the area caused further damages to homes, buildings, and other infrastructure. The widespread nature of the damage resulted in millions of dollars in cleanup costs alone.

Recovery Needs:

Based on the unmet needs analysis conducted for the following counties from disasters 4294, 4297 and 4338:

Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth

DCA's analysis of the data confirmed that the MID areas were the following Zipcodes: 31520, 31548, and 31701, 31705, and 31707.

The conclusion of the unmet need analysis reveals that the 37,943,000 allocated for unmet need may not fully address the housing need therefore DCA will use the total allocation on housing and housing related activities until such time the needs have been addressed.

On January 27, 2020, Federal Register Notice 85 FR 4681 allocated \$13,015,596 dedicated to Infrastructure projects.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$50,958,595.99 |
| B-18-DP-13-0001 | \$0.00 | \$37,942,999.99 |
| B-19-DP-13-0001 | \$0.00 | \$13,015,596.00 |

| | | |
|--|----------------|-----------------|
| Total Budget | \$0.00 | \$50,958,595.99 |
| B-18-DP-13-0001 | \$0.00 | \$37,942,999.99 |
| B-19-DP-13-0001 | \$0.00 | \$13,015,596.00 |
| Total Obligated | \$1,687,821.63 | \$50,202,340.00 |
| B-18-DP-13-0001 | \$1,687,821.63 | \$37,186,744.00 |
| B-19-DP-13-0001 | \$0.00 | \$13,015,596.00 |
| Total Funds Drawdown | \$4,161,943.07 | \$41,892,487.34 |
| B-18-DP-13-0001 | \$1,087,544.27 | \$33,522,468.87 |
| B-19-DP-13-0001 | \$3,074,398.80 | \$8,370,018.47 |
| Program Funds Drawdown | \$4,161,943.07 | \$41,892,487.34 |
| B-18-DP-13-0001 | \$1,087,544.27 | \$33,522,468.87 |
| B-19-DP-13-0001 | \$3,074,398.80 | \$8,370,018.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,210,285.30 | \$41,885,829.57 |
| B-18-DP-13-0001 | (\$77,698.47) | \$33,522,468.87 |
| B-19-DP-13-0001 | \$4,287,983.77 | \$8,363,360.70 |
| HUD Identified Most Impacted and Distressed | \$4,195,616.85 | \$36,081,070.28 |
| B-18-DP-13-0001 | \$1,087,544.27 | \$29,791,063.62 |
| B-19-DP-13-0001 | \$3,108,072.58 | \$6,290,006.66 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|-----------------|------------------|
| Brunswick, City of | \$ 324,444.36 | \$ 7,802,475.96 |
| Camden County | \$ 0.00 | \$ 0.00 |
| Dougherty County | \$ 500,785.46 | \$ 3,020,733.04 |
| Georgia Department of Community Affairs | \$ 73,342.23 | \$ 21,844,300.98 |
| Georgia Heirs Property Law Center | \$ 0.00 | \$ 337,000.00 |
| Glynn County | \$ 3,049,398.80 | \$ 6,135,745.79 |
| Kingsland, City of | \$ 262,314.45 | \$ 2,745,573.80 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-----------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | | | |
| B-18-DP-13-0001 | 70.00% | 97.62% | 86.05% |
| B-19-DP-13-0001 | 70.00% | 100.00% | 63.66% |
| Minimum Non Federal Match | | | |
| B-18-DP-13-0001 | \$.00 | \$.00 | \$.00 |
| B-19-DP-13-0001 | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | | | |
| B-18-DP-13-0001 | \$24,568,501.65 | \$34,260,859.49 | \$30,203,133.47 |
| B-19-DP-13-0001 | \$8,655,371.20 | \$12,364,816.00 | \$7,871,318.79 |
| Limit on Public Services | | | |
| B-18-DP-13-0001 | \$5,691,450.00 | \$337,000.00 | \$337,000.00 |
| B-19-DP-13-0001 | \$1,952,339.40 | \$.00 | \$.00 |
| Limit on Admin/Planning | | | |

| | | | |
|-------------------------------------|-----------------|-----------------|-----------------|
| B-18-DP-13-0001 | \$7,588,600.00 | \$2,845,140.50 | \$2,845,140.50 |
| B-19-DP-13-0001 | \$2,603,119.20 | \$650,780.00 | \$498,699.68 |
| Limit on Admin | | | |
| B-18-DP-13-0001 | \$1,897,150.00 | \$1,897,150.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$650,779.80 | \$650,780.00 | \$498,699.68 |
| Most Impacted and Distressed | | | |
| B-18-DP-13-0001 | \$30,354,400.00 | \$34,041,648.57 | \$29,791,063.62 |
| B-19-DP-13-0001 | \$10,412,476.80 | \$11,149,867.00 | \$6,290,006.66 |

Overall Progress Narrative:

This quarterly performance report (QPR) describes the CDBG-DR activities taking place in Quarter 4 of 2025 (October 1, 2025, to December 31, 2025).

The State of Georgia has allocated funds to three housing activities. The activities consist of a single-family rehabilitation and reconstruction program (HRRP), a multi-family affordable rental development program, and a multifamily rental rehabilitation program. Additionally, DCA has allocated \$16,500,000 of the 2017 CDBG-DR allocation to fund infrastructure activities in the storm-impacted areas.

Homeowner Rehabilitation and Reconstruction Program (HRRP): The HRRP is designed to assist homeowners of single-family properties that were affected by the tornadic events occurring in Georgia on January 2, 2017, and January 21-22, 2017, in zip codes 31701, 31705, and 31707 (MID areas); and Hurricane Irma in zip codes 31548 and 31520 (MID areas) on September 11, 2017. DCA has entered Subrecipient Agreements (SRA) with local governments in these MID areas to administer the program, which are Dougherty County and the Cities of Kingsland and Brunswick. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. However, the issue of heirs property has been discovered to be rampant throughout the eligible counties for the allocation and disqualifies families from accessing the Program, which requires a clear title to damaged property. To address this barrier, DCA has contracted with Georgia Heirs Property Law Center (GHPLC) to provide Title Clearing Legal Services; Training; and Technical Assistance to DCA, local government subrecipients, and program participants.

Affordable Multi-family Rental Program: The Multi-family Affordable Rental Program will create quality, affordable rental housing units in the three MID communities affected by the 2017 storm events. The program will expand existing rental housing and construct new rental housing to alleviate the rental stock shortage created by the tornadoes and hurricane. \$13,470,664 has been allocated to this program, and 100% of the multi-family developments count towards the 70% LMI National Objective requirement.

Affordable Multi-family Rehabilitation Program: The Affordable Multi-Family Rental Rehabilitation Program will fund the rehabilitation of the St. Marks Towers in Brunswick, Georgia, two affordable housing apartment buildings for senior citizens. The housing units were affected by the flooding and wind impact of Hurricane Irma in 2017, being just miles from the Georgia coast. The buildings endured prolonged damage, such as rusted HVAC systems and windows.

Infrastructure Program: DCA has dedicated \$16,500,000 to the 2017 Infrastructure Program. Awards have been issued for two projects in the coastal region of Georgia.

Planning: In the Fall of 2021, DCA awarded funds to the City of Brunswick and the City of Kingsland for planning purposes.

Project Summary

| Project #, Project Title | This Report | To Date | |
|----------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01- DCA, 01- DCA | \$25,000.00 | \$3,465,255.50 | \$3,313,175.18 |
| B-18-DP-13-0001 | \$0.00 | \$2,814,475.50 | \$2,814,475.50 |
| B-19-DP-13-0001 | \$25,000.00 | \$650,780.00 | \$498,699.68 |
| 02- Multifamily, 02- Multifamily | \$0.00 | \$13,534,164.00 | \$13,534,164.00 |
| B-18-DP-13-0001 | \$0.00 | \$13,534,164.00 | \$13,534,164.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |
| 04- Brunswick, 04- Brunswick | \$324,444.36 | \$9,782,871.21 | \$7,802,475.96 |
| B-18-DP-13-0001 | \$324,444.36 | \$9,782,871.21 | \$7,802,475.96 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |
| 05- Dougherty, 05- Dougherty | \$500,785.46 | \$4,526,955.31 | \$3,020,733.04 |
| B-18-DP-13-0001 | \$500,785.46 | \$4,526,955.31 | \$3,020,733.04 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |
| 07- Kingsland, 07- Kingsland | \$262,314.45 | \$3,609,077.65 | \$2,745,573.80 |
| B-18-DP-13-0001 | \$262,314.45 | \$3,609,077.65 | \$2,745,573.80 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |

| | | | |
|--|----------------|-----------------|-----------------|
| 09-Infrastructure, 09-Infrastructure | \$3,049,398.80 | \$15,703,272.32 | \$11,139,365.36 |
| B-18-DP-13-0001 | \$0.00 | \$3,338,456.32 | \$3,268,046.57 |
| B-19-DP-13-0001 | \$3,049,398.80 | \$12,364,816.00 | \$7,871,318.79 |
| 10-GHPLC, 10-Georgia Heirs Property Law Center | \$0.00 | \$337,000.00 | \$337,000.00 |
| B-18-DP-13-0001 | \$0.00 | \$337,000.00 | \$337,000.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 | \$0.00 |

Activities

| | |
|-------------|-------------------|
| Project # / | 01- DCA / 01- DCA |
|-------------|-------------------|

Grantee Activity Number: 01- DCA ADMIN

Activity Title: 01- DCA ADMIN

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Administration | Under Way |
| Project Number: | Project Title: |
| 01- DCA | 01- DCA |
| Projected Start Date: | Projected End Date: |
| 05/06/2019 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| N/A | Georgia Department of Community Affairs |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,547,930.00 |
| B-18-DP-13-0001 | \$0.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$0.00 | \$650,780.00 |
| Total Budget | \$0.00 | \$2,547,930.00 |
| B-18-DP-13-0001 | \$0.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$0.00 | \$650,780.00 |
| Total Obligated | \$0.00 | \$2,547,930.00 |
| B-18-DP-13-0001 | \$0.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$0.00 | \$650,780.00 |
| Total Funds Drawdown | \$25,000.00 | \$2,395,849.68 |
| B-18-DP-13-0001 | \$0.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$25,000.00 | \$498,699.68 |
| Program Funds Drawdown | \$25,000.00 | \$2,395,849.68 |
| B-18-DP-13-0001 | \$0.00 | \$1,897,150.00 |
| B-19-DP-13-0001 | \$25,000.00 | \$498,699.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$73,342.23 | \$2,389,191.91 |
| Georgia Department of Community Affairs | \$73,342.23 | \$2,389,191.91 |
| Most Impacted and Distressed Expended | \$58,673.78 | \$1,831,352.57 |
| B-18-DP-13-0001 | \$0.00 | \$1,677,091.70 |
| B-19-DP-13-0001 | \$58,673.78 | \$154,260.87 |

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government subrecipients and DCA.

Location Description:

Eligible counties:
Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner,

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR-related activities.

Desk audits were also conducted by DCA for some select projects under this allocation to ensure that all required checklists were completed and accurate from 2021 through 2024 and during closeout. These checklists were designed to assess and document compliance with activity requirements during project monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02- DCA Planning

Activity Title: 02- DCA Planning

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| 01- DCA | 01- DCA |
| Projected Start Date: | Projected End Date: |
| 07/10/2019 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| N/A | Georgia Department of Community Affairs |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$917,325.50 |
| B-18-DP-13-0001 | \$0.00 | \$917,325.50 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$917,325.50 |
| B-18-DP-13-0001 | \$0.00 | \$917,325.50 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$917,325.50 |
| B-18-DP-13-0001 | \$0.00 | \$917,325.50 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$917,325.50 |
| B-18-DP-13-0001 | \$0.00 | \$917,325.50 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$917,325.50 |
| B-18-DP-13-0001 | \$0.00 | \$917,325.50 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$917,325.50 |
| Georgia Department of Community Affairs | \$0.00 | \$917,325.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$733,860.00 |
| B-18-DP-13-0001 | \$0.00 | \$733,860.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |

Activity Description:

Planning and preplanning for related eligble storms. Including Action Plan, Implementation Plan, SOP, etc.

Location Description:

In the eligible counties in cluding the 3 MID's : 31520,31548,31705
Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp,

Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth

Activity Progress Narrative:

Provided continued oversight and maintenance of all CDBG-DR-related activities as they relate to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04- Brunswick / 04- Brunswick

Grantee Activity Number: 04-Brunswick HRRP LM

Activity Title: 04-Brunswick HRRP LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04- Brunswick

Projected Start Date:
08/22/2019

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
04- Brunswick

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Brunswick, City of

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,765,895.21 |
| B-18-DP-13-0001 | \$0.00 | \$3,765,895.21 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$3,765,895.21 |
| B-18-DP-13-0001 | \$0.00 | \$3,765,895.21 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$3,765,895.21 |
| B-18-DP-13-0001 | \$0.00 | \$3,765,895.21 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$147,394.95 | \$3,296,960.53 |
| B-18-DP-13-0001 | \$147,394.95 | \$3,296,960.53 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$147,394.95 | \$3,296,960.53 |
| B-18-DP-13-0001 | \$147,394.95 | \$3,296,960.53 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$147,394.95 | \$3,296,960.53 |
| Brunswick, City of | \$147,394.95 | \$3,296,960.53 |
| Most Impacted and Distressed Expended | \$147,394.95 | \$3,296,960.53 |
| B-18-DP-13-0001 | \$147,394.95 | \$3,296,960.53 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |

Activity Description:

The HRRP LM activity will provide safe, disaster resistant housing for owner-residents impacted by the 2017 disasters. These homeowners will be 0%-80% AMI. The program consists of rehabilitation or reconstruction of existing or destroyed single-family housing units. In addition, temporary housing assistance may be provided on a case-by-case basis. This activity also includes Activity Delivery Costs (ADCs) for the Grantee and the local government subrecipient.

Location Description:

This activity will be carried out in MID Zip Code: 31520

Activity Progress Narrative:

As of this quarter, the last reconstruction was completed, concluding all construction for this project. All necessary home construction forms for the project were submitted to DCA.

A meeting will be held next quarter to discuss the remaining tasks necessary to close the project. The City of Brunswick will also submit its final QPR within the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-Brunswick Multifamily Rehab
Activity Title: 04-Brunswick Multifamily Rehab (St. Marks Towers)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04- Brunswick

Projected Start Date:

07/01/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

04- Brunswick

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Brunswick, City of

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,999,999.99 |
| B-18-DP-13-0001 | \$0.00 | \$5,999,999.99 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$5,999,999.99 |
| B-18-DP-13-0001 | \$0.00 | \$5,999,999.99 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$6,000,000.00 |
| B-18-DP-13-0001 | \$0.00 | \$6,000,000.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$177,049.41 | \$4,488,539.43 |
| B-18-DP-13-0001 | \$177,049.41 | \$4,488,539.43 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$177,049.41 | \$4,488,539.43 |
| B-18-DP-13-0001 | \$177,049.41 | \$4,488,539.43 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$177,049.41 | \$4,488,539.43 |
| Brunswick, City of | \$177,049.41 | \$4,488,539.43 |
| Most Impacted and Distressed Expended | \$177,049.41 | \$4,488,539.43 |
| B-18-DP-13-0001 | \$177,049.41 | \$4,488,539.43 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |

Activity Description:

This activity will be used to provide rehabilitation to an affordable multifamily senior living apartment complex.

Location Description:

Activity Progress Narrative:

As of this quarter, the project experienced delays attributed to broken window materials and the discovery that expansion joints would need to be addressed to waterproof/seal around the fixed windows over the front

entrances. No construction occurred during this quarter.

A draw was submitted and approved for administrative expenses and construction labor conducted during the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 05- Dougherty / 05- Dougherty

Grantee Activity Number: 05-Dougherty HRRP LM

Activity Title: 05-Dougherty HRRP LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
05- Dougherty

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
05- Dougherty

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Dougherty County

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,026,955.31 |
| B-18-DP-13-0001 | \$0.00 | \$4,026,955.31 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$4,026,955.31 |
| B-18-DP-13-0001 | \$0.00 | \$4,026,955.31 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$1,687,821.63 | \$4,026,955.31 |
| B-18-DP-13-0001 | \$1,687,821.63 | \$4,026,955.31 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$500,785.46 | \$2,839,919.14 |
| B-18-DP-13-0001 | \$500,785.46 | \$2,839,919.14 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$500,785.46 | \$2,839,919.14 |
| B-18-DP-13-0001 | \$500,785.46 | \$2,839,919.14 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$500,785.46 | \$2,839,919.14 |
| Dougherty County | \$500,785.46 | \$2,839,919.14 |
| Most Impacted and Distressed Expended | \$500,785.46 | \$2,839,919.14 |
| B-18-DP-13-0001 | \$500,785.46 | \$2,839,919.14 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |

Activity Description:

The HRRP LM activity will provide safe, disaster resistant housing for owner-residents impacted by the 2017 disasters. These homeowners will be 0%-80% AMI. The program consists of rehabilitation or reconstruction of existing or destroyed single-family housing units. In addition, temporary housing assistance may be provided on a case-by-case basis. This activity also includes Activity Delivery Costs (ADCs) for the Grantee and the local government subrecipient.

Location Description:

This activity will be carried out in MID Zip Code: 31705
Change to Location Activity 9/16/2020:
On July 21, 2020, HUD approved DCA's MID expansion request. This activity will now be carried out in Zip Codes 31701, 31705, and 31707.

Activity Progress Narrative:

During this quarter, the final home slotted for reconstruction was cleared to proceed after the lien was resolved. A new contractor was assigned, and the house was demolished after all of the permits were approved.

The City will submit a formal request for an extension of the performance period at the beginning of the next quarter. This will allow sufficient time to complete the final home and properly closeout the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

| | |
|--------------------|--------------------------------------|
| Project # / | 07- Kingsland / 07- Kingsland |
|--------------------|--------------------------------------|

Grantee Activity Number: 07-Kingsland HRRP LM

Activity Title: 07-Kingsland HRRP LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
07- Kingsland

Projected Start Date:
08/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
07- Kingsland

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Kingsland, City of

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,295,388.65 |
| B-18-DP-13-0001 | \$0.00 | \$3,295,388.65 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$3,295,388.65 |
| B-18-DP-13-0001 | \$0.00 | \$3,295,388.65 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$2,539,132.66 |
| B-18-DP-13-0001 | \$0.00 | \$2,539,132.66 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$262,314.45 | \$2,475,503.80 |
| B-18-DP-13-0001 | \$262,314.45 | \$2,475,503.80 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$262,314.45 | \$2,475,503.80 |
| B-18-DP-13-0001 | \$262,314.45 | \$2,475,503.80 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$262,314.45 | \$2,475,503.80 |
| Camden County | \$0.00 | \$0.00 |
| Kingsland, City of | \$262,314.45 | \$2,475,503.80 |
| Most Impacted and Distressed Expended | \$262,314.45 | \$2,475,503.80 |
| B-18-DP-13-0001 | \$262,314.45 | \$2,475,503.80 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |

Activity Description:

The HRRP LM activity will provide safe, disaster resistant housing for owner-residents impacted by the 2017 disasters. These homeowners will be 0%-80% AMI. The program consists of rehabilitation or reconstruction of existing or destroyed single-family housing units. In addition, temporary housing assistance may be provided on a case-by-case basis. This activity also includes Activity Delivery Costs (ADCs) for the Grantee and the local government subrecipient.

Location Description:

This activity will be carried out in MID Zip Code: 31548

Activity Progress Narrative:

During this quarter, construction on the last home for this project was completed, and the inspection report was received. They are working to gather all invoices and documents from the contractor to submit their last draw.

The City will submit a formal request for an extension of the performance period at the beginning of the next quarter. This will allow sufficient time to complete construction activities and proceed with grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 09-Infrastructure / 09-Infrastructure

Grantee Activity Number: 09a - Glynn County

Activity Title: 09a - Glynn County Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
09-Infrastructure

Projected Start Date:
03/21/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
09-Infrastructure

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Glynn County

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$10,699,652.75 |
| B-18-DP-13-0001 | \$0.00 | \$70,409.75 |
| B-19-DP-13-0001 | \$0.00 | \$10,629,243.00 |
| Total Budget | \$0.00 | \$10,699,652.75 |
| B-18-DP-13-0001 | \$0.00 | \$70,409.75 |
| B-19-DP-13-0001 | \$0.00 | \$10,629,243.00 |
| Total Obligated | \$0.00 | \$10,699,652.75 |
| B-18-DP-13-0001 | \$0.00 | \$70,409.75 |
| B-19-DP-13-0001 | \$0.00 | \$10,629,243.00 |
| Total Funds Drawdown | \$3,049,398.80 | \$6,135,745.79 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$3,049,398.80 | \$6,135,745.79 |
| Program Funds Drawdown | \$3,049,398.80 | \$6,135,745.79 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$3,049,398.80 | \$6,135,745.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,049,398.80 | \$6,135,745.79 |
| Glynn County | \$3,049,398.80 | \$6,135,745.79 |
| Most Impacted and Distressed Expended | \$3,049,398.80 | \$6,135,745.79 |
| B-18-DP-13-0001 | \$0.00 | \$0.00 |
| B-19-DP-13-0001 | \$3,049,398.80 | \$6,135,745.79 |

Activity Description:

4 phase drainage system upgrades, including replacement of undersized box culverts, widening of existing ditches, upsizing of pipe runs, and construction of a new outfall canal.

Location Description:

Activity Progress Narrative:

Continued progress was made on Phase I of the College Park Drainage Improvements project. This includes the

completion of the following:

- Culvert work under Cypress Mill Road / Hwy 303.
- Box culvert work at Altama Avenue.
- The installation of all storm drain structures along Altama Avenue.
- All clearing operations.

They also continued ditch widening to 90 percent completion and installed over 2,000 linear feet of guardrail along Spur 25.

During Phase II of this quarter, the box culvert at Palamar Drive was completed, and the sanitary sewer bypass trunk line was fully installed, including sewer service connections along Palomar Drive.

The contractor continues installing storm drainpipes throughout the neighborhood. The installation of storm drain lines along Palamar Drive is approximately 35 percent complete. They have also begun installing curb and gutter along Malibu Drive and Palamar Drive.

Utility conflict resolution efforts are ongoing for both water and sewer and ditch paving is approximately 95% complete.

All of these efforts on the drainage system have already led to improvements in water levels within the area. The overall project is about 50 percent complete.

Funds reported as expended in B-18-DP-13-0001 have been reduced to \$0 due to a reporting error; all funds to date have been drawn in B-19-DP-13-0001.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 10 |
| Monitoring Visits | 0 | 2 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 8 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 3 |